

FY 2017 GENERAL APPROPRIATIONS ACT, R.A. 10924

DEPARTMENT OF AGRICULTURE
 PHILIPPINE CENTER FOR POSTHARVEST DEVELOPMENT AND MECHANIZATION (PHiMech)

New Appropriations, by Program/Project	Current Operating Expenditures				Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	
1. AGENCY SPECIFIC BUDGET					
A. PROGRAM					
I. General Administration and Support					
a. General Management and Supervision	18,619,000.00	31,802,000.00	10,000.00	13,630,000.00	64,061,000.00
b. Administration of Personnel Benefits	240,000.00				240,000.00
Sub-total, General Administration and Support	18,859,000.00	31,802,000.00	10,000.00	13,630,000.00	64,301,000.00
III. Operations					
MFO 1: TECHNICAL AND SUPPORT SERVICES					
a. Formulation and Monitoring of Policies, Plans and Programs	6,739,000.00	823,000.00			7,562,000.00
b. Extension, Support, Education and Training Services	17,394,000.00	78,476,000.00		17,835,000.00	113,705,000.00
c. Development of Agricultural Mechanization and Post-Harvest Technologies	33,924,000.00	30,332,000.00		58,826,000.00	123,082,000.00
Sub-total, Operations	58,057,000.00	109,631,000.00		76,661,000.00	244,349,000.00
TOTAL, AGENCY SPECIFIC BUDGET	76,916,000.00	141,433,000.00	10,000.00	90,291,000.00	308,650,000.00
2. AUTOMATIC APPROPRIATIONS					
A. PROGRAM					
I. General Administration and Support					
a. General Management and Supervision	1,612,000.00				1,612,000.00
b. Administration of Personnel Benefits					
Sub-total, General Administration and Support	1,612,000.00				1,612,000.00
III. Operations					
MFO 1: TECHNICAL AND SUPPORT SERVICES					
a. Formulation and Monitoring of Policies, Plans and Programs	605,000.00				605,000.00
b. Extension, Support, Education and Training Services	1,483,000.00				1,483,000.00
c. Development of Agricultural Mechanization and Post-Harvest Technologies	2,498,000.00				2,498,000.00
Sub-total, Operations	4,586,000.00				4,586,000.00
TOTAL, AUTOMATIC APPROPRIATIONS	6,198,000.00				6,198,000.00
3. SPECIAL PURPOSE FUND					
3.1. MISCELLANEOUS PERSONNEL BENEFIT FUND					
A. PROGRAM					
I. General Administration and Support					
a. General Administration and Support					
Sub-total, General Administration and Support					
TOTAL, MISCELLANEOUS PERSONNEL BENEFIT FUND					
GRAND TOTAL	83,114,000.00	141,433,000.00	10,000.00	90,291,000.00	314,848,000.00